

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Alachua	Rehabilitation	\$ 1,675,769	-	53.00	47.00	-	\$ -	\$ 888,158	\$ 787,611	\$ -
Baker	Construction	\$ 300,000	-	100.00	-	-	\$ -	\$ 300,000	\$ -	\$ -
Baker	Rehabilitation	\$ 15,000	-	100.00	-	-	\$ -	\$ 15,000	\$ -	\$ -
Bradford	Financing	\$ 30,000	-	100.00	-	-	\$ -	\$ 30,000	\$ -	\$ -
Bradford	Reconstruction	\$ 338,000	-	100.00	-	-	\$ -	\$ 338,000	\$ -	\$ -
Bradford	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Brevard	Financing	\$ 462,115	100.00	-	-	-	\$ 462,115	\$ -	\$ -	\$ -
Brevard	Acquisition	\$ 3,305,521	73.00	27.00	-	-	\$ 2,413,030	\$ 892,491	\$ -	\$ -
Brevard	Rehabilitation	\$ 4,543,169	35.91	47.54	16.55	-	\$ 1,631,452	\$ 2,159,823	\$ 751,894	\$ -
Broward	Financing	\$ 12,500,000	-	-	100.00	-	\$ -	\$ -	\$ 12,500,000	\$ -
Broward	Acquisition	\$ 4,876,728	90.00	10.00	-	-	\$ 4,389,055	\$ 487,673	\$ -	\$ -
Broward	Construction	\$ 978,891	60.00	40.00	-	-	\$ 587,335	\$ 391,556	\$ -	\$ -
Broward	Rehabilitation	\$ 3,660,747	37.00	63.00	-	-	\$ 1,354,476	\$ 2,306,271	\$ -	\$ -
Calhoun	Financing	\$ 15,000	-	100.00	-	-	\$ -	\$ 15,000	\$ -	\$ -
Calhoun	Acquisition	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Calhoun	Construction	\$ 1,545,000	-	100.00	-	-	\$ -	\$ 1,545,000	\$ -	\$ -
Calhoun	Reconstruction	\$ 480,000	-	100.00	-	-	\$ -	\$ 480,000	\$ -	\$ -
Calhoun	Rehabilitation	\$ 1,604,600	-	100.00	-	-	\$ -	\$ 1,604,600	\$ -	\$ -
Charlotte	Financing	\$ 600,000	-	-	100.00	-	\$ -	\$ -	\$ 600,000	\$ -
Charlotte	Acquisition	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Charlotte	Construction	\$ 138,142	-	100.00	-	-	\$ -	\$ 138,142	\$ -	\$ -
Charlotte	Rehabilitation	\$ 270,000	-	100.00	-	-	\$ -	\$ 270,000	\$ -	\$ -
Citrus	Construction	\$ 360,000	-	100.00	-	-	\$ -	\$ 360,000	\$ -	\$ -
Citrus	Rehabilitation	\$ 505,619	-	38.87	-	61.13	\$ -	\$ 196,534	\$ -	\$ 309,085
Clay	Financing	\$ 319,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 319,000
Clay	Construction	\$ 640,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 640,000
Clay	Rehabilitation	\$ 1,041,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 1,041,000
Columbia	Reconstruction	\$ 355,000	-	100.00	-	-	\$ -	\$ 355,000	\$ -	\$ -
Columbia	Rehabilitation	\$ 750,000	100.00	-	-	-	\$ 750,000	\$ -	\$ -	\$ -
DeSoto	Financing	\$ 60,000	-	100.00	-	-	\$ -	\$ 60,000	\$ -	\$ -
DeSoto	Reconstruction	\$ 300,000	40.00	60.00	-	-	\$ 120,000	\$ 180,000	\$ -	\$ -
DeSoto	Rehabilitation	\$ 398,742	30.00	70.00	-	-	\$ 119,623	\$ 279,119	\$ -	\$ -
Escambia	Financing	\$ 2,001,587	26.31	73.69	-	-	\$ 526,618	\$ 1,474,969	\$ -	\$ -
Escambia	Construction	\$ 1,166,080	82.85	17.15	-	-	\$ 966,097	\$ 199,983	\$ -	\$ -
Escambia	Reconstruction	\$ 4,363,729	95.42	4.58	-	-	\$ 4,163,870	\$ 199,859	\$ -	\$ -
Escambia	Rehabilitation	\$ 2,938,989	53.24	42.77	3.99	-	\$ 1,564,718	\$ 1,257,006	\$ 117,266	\$ -
Flagler	Acquisition	\$ 300,000	-	100.00	-	-	\$ -	\$ 300,000	\$ -	\$ -
Flagler	Rehabilitation	\$ 657,567	-	100.00	-	-	\$ -	\$ 657,567	\$ -	\$ -
Franklin	Acquisition	\$ 632,346	-	100.00	-	-	\$ -	\$ 632,346	\$ -	\$ -
Franklin	Rehabilitation	\$ 390,742	-	100.00	-	-	\$ -	\$ 390,742	\$ -	\$ -

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County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Gadsden	Acquisition	\$ 100,000	50.00	50.00	-	-	\$ 50,000	\$ 50,000	\$ -	\$ -
Gadsden	Rehabilitation	\$ 1,825,466	86.58	13.42	-	-	\$ 1,580,489	\$ 244,978	\$ -	\$ -
Gilchrist	Construction	\$ 315,000	100.00	-	-	-	\$ 315,000	\$ -	\$ -	\$ -
Gilchrist	Rehabilitation	\$ 733,475	40.90	59.10	-	-	\$ 299,991	\$ 433,484	\$ -	\$ -
Glades	Acquisition	\$ 62,464	-	100.00	-	-	\$ -	\$ 62,464	\$ -	\$ -
Glades	Reconstruction	\$ 302,143	-	100.00	-	-	\$ -	\$ 302,143	\$ -	\$ -
Glades	Rehabilitation	\$ 340,393	-	100.00	-	-	\$ -	\$ 340,393	\$ -	\$ -
Hardee	Acquisition	\$ 70,000	-	100.00	-	-	\$ -	\$ 70,000	\$ -	\$ -
Hardee	Rehabilitation	\$ 774,874	28.00	72.00	-	-	\$ 216,965	\$ 557,909	\$ -	\$ -
Hendry	Financing	\$ 161,349	100.00	-	-	-	\$ 161,349	\$ -	\$ -	\$ -
Hendry	Acquisition	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Hendry	Rehabilitation	\$ 508,774	-	100.00	-	-	\$ -	\$ 508,774	\$ -	\$ -
Hernando	Financing	\$ 1,037,811	-	100.00	-	-	\$ -	\$ 1,037,811	\$ -	\$ -
Hernando	Construction	\$ 851,620	-	100.00	-	-	\$ -	\$ 851,620	\$ -	\$ -
Hernando	Rehabilitation	\$ 676,101	-	100.00	-	-	\$ -	\$ 676,101	\$ -	\$ -
Highlands	Financing	\$ 116,000	-	100.00	-	-	\$ -	\$ 116,000	\$ -	\$ -
Highlands	Reconstruction	\$ 32,000	-	100.00	-	-	\$ -	\$ 32,000	\$ -	\$ -
Highlands	Rehabilitation	\$ 149,760	-	100.00	-	-	\$ -	\$ 149,760	\$ -	\$ -
Hillsborough	Financing	\$ 30,288,830	38.25	8.93	52.82	-	\$ 11,585,477	\$ 2,704,793	\$ 15,998,560	\$ -
Hillsborough	Construction	\$ 7,107,547	1.51	-	98.49	-	\$ 107,324	\$ -	\$ 7,000,223	\$ -
Hillsborough	Reconstruction	\$ 7,987,115	0.03	-	99.97	-	\$ 2,396	\$ -	\$ 7,984,719	\$ -
Hillsborough	Rehabilitation	\$ 20,193,093	57.78	42.22	-	-	\$ 11,667,569	\$ 8,525,524	\$ -	\$ -
Holmes	Acquisition	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
Holmes	Construction	\$ 300,000	-	100.00	-	-	\$ -	\$ 300,000	\$ -	\$ -
Holmes	Reconstruction	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Holmes	Rehabilitation	\$ 587,497	30.00	70.00	-	-	\$ 176,249	\$ 411,248	\$ -	\$ -
Indian River	Financing	\$ 133,240	-	80.49	18.76	0.75	\$ -	\$ 107,245	\$ 24,996	\$ 999
Indian River	Rehabilitation	\$ 1,199,164	-	80.49	18.76	0.75	\$ -	\$ 965,207	\$ 224,963	\$ 8,994
Jackson	Financing	\$ 4,679,700	-	100.00	-	-	\$ -	\$ 4,679,700	\$ -	\$ -
Jackson	Acquisition	\$ 217,150	-	100.00	-	-	\$ -	\$ 217,150	\$ -	\$ -
Jackson	Reconstruction	\$ 120,000	-	100.00	-	-	\$ -	\$ 120,000	\$ -	\$ -
Jackson	Rehabilitation	\$ 1,930,544	-	100.00	-	-	\$ -	\$ 1,930,544	\$ -	\$ -
Jefferson	Rehabilitation	\$ 340,000	-	100.00	-	-	\$ -	\$ 340,000	\$ -	\$ -
Lafayette	Construction	\$ 45,000	-	100.00	-	-	\$ -	\$ 45,000	\$ -	\$ -
Lafayette	Rehabilitation	\$ 79,000	-	100.00	-	-	\$ -	\$ 79,000	\$ -	\$ -
Lake	Financing	\$ 4,148,870	-	100.00	-	-	\$ -	\$ 4,148,870	\$ -	\$ -
Lee	Financing	\$ 600,000	67.00	33.00	-	-	\$ 402,000	\$ 198,000	\$ -	\$ -
Lee	Acquisition	\$ 1,073,461	6.00	94.00	-	-	\$ 64,408	\$ 1,009,053	\$ -	\$ -
Lee	Construction	\$ 1,685,910	33.00	46.00	21.00	-	\$ 556,350	\$ 775,519	\$ 354,041	\$ -
Lee	Reconstruction	\$ 255,000	100.00	-	-	-	\$ 255,000	\$ -	\$ -	\$ -

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

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			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Lee	Rehabilitation	\$ 2,270,547	60.00	40.00	-	-	\$ 1,362,328	\$ 908,219	\$ -	\$ -
Leon	Financing	\$ 111,000	-	100.00	-	-	\$ -	\$ 111,000	\$ -	\$ -
Leon	Construction	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Leon	Reconstruction	\$ 400,000	-	100.00	-	-	\$ -	\$ 400,000	\$ -	\$ -
Leon	Rehabilitation	\$ 337,317	-	71.24	28.76	-	\$ -	\$ 240,304	\$ 97,012	\$ -
Levy	Acquisition	\$ 208,915	-	100.00	-	-	\$ -	\$ 208,915	\$ -	\$ -
Levy	Rehabilitation	\$ 313,885	-	100.00	-	-	\$ -	\$ 313,885	\$ -	\$ -
Liberty	Rehabilitation	\$ 2,358,642	-	100.00	-	-	\$ -	\$ 2,358,642	\$ -	\$ -
Madison	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Manatee	Acquisition	\$ 500,000	-	-	100.00	-	\$ -	\$ -	\$ 500,000	\$ -
Manatee	Construction	\$ 900,000	-	-	100.00	-	\$ -	\$ -	\$ 900,000	\$ -
Miami-Dade	Financing	\$ 281,444,000	84.82	7.66	7.52	-	\$ 238,720,801	\$ 21,558,610	\$ 21,164,589	\$ -
Monroe	Rehabilitation	\$ 658,984	-	25.00	-	75.00	\$ -	\$ 164,746	\$ -	\$ 494,238
Nassau	Undesignated	\$ 605,166	-	100.00	-	-	\$ -	\$ 605,166	\$ -	\$ -
Okeechobee	Financing	\$ 550,394	-	100.00	-	-	\$ -	\$ 550,394	\$ -	\$ -
Orange	Financing	\$ 20,627,637	1.90	-	98.10	-	\$ 391,925	\$ -	\$ 20,235,712	\$ -
Orange	Acquisition	\$ 8,608,636	42.10	-	57.90	-	\$ 3,624,236	\$ -	\$ 4,984,400	\$ -
Orange	Construction	\$ 3,015,592	79.30	-	20.70	-	\$ 2,391,364	\$ -	\$ 624,228	\$ -
Orange	Rehabilitation	\$ 15,603,680	73.20	21.40	5.40	-	\$ 11,421,894	\$ 3,339,188	\$ 842,599	\$ -
Osceola	Financing	\$ 720,000	-	100.00	-	-	\$ -	\$ 720,000	\$ -	\$ -
Osceola	Construction	\$ 1,679,404	27.00	-	73.00	-	\$ 453,439	\$ -	\$ 1,225,965	\$ -
Osceola	Rehabilitation	\$ 1,125,922	25.00	75.00	-	-	\$ 281,481	\$ 844,442	\$ -	\$ -
Palm Beach	Financing	\$ 18,944,457	26.39	10.38	63.23	-	\$ 4,999,442	\$ 1,966,435	\$ 11,978,580	\$ -
Palm Beach	Acquisition	\$ 2,000,000	-	-	100.00	-	\$ -	\$ -	\$ 2,000,000	\$ -
Palm Beach	Construction	\$ 15,421,090	87.03	-	12.97	-	\$ 13,420,975	\$ -	\$ 2,000,115	\$ -
Palm Beach	Reconstruction	\$ 2,400,000	-	16.67	83.33	-	\$ -	\$ 400,080	\$ 1,999,920	\$ -
Palm Beach	Rehabilitation	\$ 2,000,000	-	50.00	50.00	-	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
Pasco	Financing	\$ 890,000	17.00	83.00	-	-	\$ 151,300	\$ 738,700	\$ -	\$ -
Pasco	Construction	\$ 900,000	-	100.00	-	-	\$ -	\$ 900,000	\$ -	\$ -
Pasco	Reconstruction	\$ 1,442,726	40.00	60.00	-	-	\$ 577,090	\$ 865,635	\$ -	\$ -
Pasco	Rehabilitation	\$ 5,258,840	1.00	99.00	-	-	\$ 52,588	\$ 5,206,252	\$ -	\$ -
Pinellas	Financing	\$ 1,021,780	45.00	55.00	-	-	\$ 459,801	\$ 561,979	\$ -	\$ -
Pinellas	Acquisition	\$ 8,402,700	0.50	-	99.50	-	\$ 42,014	\$ -	\$ 8,360,687	\$ -
Pinellas	Construction	\$ 18,386,610	23.00	17.00	60.00	-	\$ 4,228,920	\$ 3,125,724	\$ 11,031,966	\$ -
Pinellas	Reconstruction	\$ 27,500	100.00	-	-	-	\$ 27,500	\$ -	\$ -	\$ -
Pinellas	Rehabilitation	\$ 4,904,870	53.00	46.00	1.00	-	\$ 2,599,581	\$ 2,256,240	\$ 49,049	\$ -
Polk	Financing	\$ 2,334,711	46.93	53.07	-	-	\$ 1,095,680	\$ 1,239,031	\$ -	\$ -
Polk	Acquisition	\$ 88,250	100.00	-	-	-	\$ 88,250	\$ -	\$ -	\$ -
Polk	Construction	\$ 2,203,000	53.11	46.89	-	-	\$ 1,170,013	\$ 1,032,987	\$ -	\$ -
Polk	Reconstruction	\$ 3,067,000	61.69	38.31	-	-	\$ 1,892,032	\$ 1,174,968	\$ -	\$ -

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Polk	Rehabilitation	\$ 5,163,821	89.78	10.22	-	-	\$ 4,636,078	\$ 527,743	\$ -	\$ -
Putnam	Financing	\$ 55,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Putnam	Rehabilitation	\$ 1,635,380	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
St. Johns	Acquisition	\$ 1,312,286	32.84	52.66	14.50	-	\$ 430,955	\$ 691,050	\$ 190,281	\$ -
St. Johns	Construction	\$ 31,055,668	97.46	-	2.54	-	\$ 30,266,854	\$ -	\$ 788,814	\$ -
St. Johns	Reconstruction	\$ 24,992,243	100.00	-	-	-	\$ 24,992,243	\$ -	\$ -	\$ -
St. Johns	Rehabilitation	\$ 1,217,699	30.00	56.75	13.25	-	\$ 365,310	\$ 691,044	\$ 161,345	\$ -
St. Lucie	Construction	\$ 851,070	100.00	-	-	-	\$ 851,070	\$ -	\$ -	\$ -
St. Lucie	Reconstruction	\$ 872,876	100.00	-	-	-	\$ 872,876	\$ -	\$ -	\$ -
St. Lucie	Rehabilitation	\$ 2,567,416	72.00	27.00	-	1.00	\$ 1,848,540	\$ 693,202	\$ -	\$ 25,674
Santa Rosa	Financing	\$ 1,132,738	49.00	51.00	-	-	\$ 555,041	\$ 577,696	\$ -	\$ -
Santa Rosa	Reconstruction	\$ 103,089	-	100.00	-	-	\$ -	\$ 103,089	\$ -	\$ -
Santa Rosa	Rehabilitation	\$ 1,267,280	34.00	66.00	-	-	\$ 430,875	\$ 836,405	\$ -	\$ -
Seminole	Construction	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Seminole	Reconstruction	\$ 2,510,000	7.97	92.03	-	-	\$ 200,047	\$ 2,309,953	\$ -	\$ -
Seminole	Rehabilitation	\$ 350,000	57.14	42.86	-	-	\$ 199,990	\$ 150,010	\$ -	\$ -
Sumter	Financing	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
Sumter	Reconstruction	\$ 844,101	-	99.00	1.00	-	\$ -	\$ 835,660	\$ 8,441	\$ -
Sumter	Rehabilitation	\$ 52,373	-	86.00	14.00	-	\$ -	\$ 45,041	\$ 7,332	\$ -
Taylor	Financing	\$ 58,000	-	100.00	-	-	\$ -	\$ 58,000	\$ -	\$ -
Taylor	Reconstruction	\$ 180,000	-	100.00	-	-	\$ -	\$ 180,000	\$ -	\$ -
Taylor	Rehabilitation	\$ 307,000	-	100.00	-	-	\$ -	\$ 307,000	\$ -	\$ -
Volusia	Financing	\$ 1,023,000	-	-	100.00	-	\$ -	\$ -	\$ 1,023,000	\$ -
Wakulla	Rehabilitation	\$ 2,274,425	100.00	-	-	-	\$ 2,274,425	\$ -	\$ -	\$ -
Totals		\$ 658,926,153					\$ 403,865,915	\$ 113,012,559	\$ 137,518,308	\$ 2,838,990

Notes:

- Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.
- Several county governments, which reported financial data to EDR pursuant to s. 129.03, F.S., did not report any budgeted affordable housing expenditures.
- The separate statewide totals for the Calculated Expenditures by Funding Source do not sum to the statewide total of Reported Expenditure since Putnam County did not report Funding Source by Percentage for their respective affordable housing expenditures.
- Dixie County and 92 municipalities did not submit financial data for the 2021 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at: <http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Bartow	Polk	Financing	\$ 145,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Bartow	Polk	Acquisition	\$ 150,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Bartow	Polk	Rehabilitation	\$ 20,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Belle Glade	Palm Beach	Construction	\$ 250,000	-	-	100.00	-	\$ -	\$ -	\$ 250,000	\$ -
Boca Raton	Palm Beach	Financing	\$ 1,253,400	-	100.00	-	-	\$ -	\$ 1,253,400	\$ -	\$ -
Boynton Beach	Palm Beach	Rehabilitation	\$ 1,101,306	52.89	47.11	-	-	\$ 582,481	\$ 518,825	\$ -	\$ -
Bradenton	Manatee	Financing	\$ 100,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Bradenton	Manatee	Rehabilitation	\$ 668,362	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Cape Coral	Lee	Financing	\$ 400,000	75.00	25.00	-	-	\$ 300,000	\$ 100,000	\$ -	\$ -
Cape Coral	Lee	Construction	\$ 782,941	14.00	86.00	-	-	\$ 109,612	\$ 673,329	\$ -	\$ -
Cape Coral	Lee	Rehabilitation	\$ 420,000	19.00	81.00	-	-	\$ 79,800	\$ 340,200	\$ -	\$ -
Clearwater	Pinellas	Financing	\$ 718,125	79.90	20.10	-	-	\$ 573,782	\$ 144,343	\$ -	\$ -
Clearwater	Pinellas	Acquisition	\$ 888,109	86.49	13.51	-	-	\$ 768,125	\$ 119,984	\$ -	\$ -
Clearwater	Pinellas	Construction	\$ 2,731,646	84.49	15.51	-	-	\$ 2,307,968	\$ 423,678	\$ -	\$ -
Clearwater	Pinellas	Rehabilitation	\$ 1,502,263	78.70	21.30	-	-	\$ 1,182,281	\$ 319,982	\$ -	\$ -
Cocoa	Brevard	Acquisition	\$ 340,066	100.00	-	-	-	\$ 340,066	\$ -	\$ -	\$ -
Cocoa	Brevard	Rehabilitation	\$ 273,646	53.00	47.00	-	-	\$ 145,032	\$ 128,614	\$ -	\$ -
Coconut Creek	Broward	Financing	\$ 876,910	99.40	-	0.60	-	\$ 871,649	\$ -	\$ 5,261	\$ -
Coconut Creek	Broward	Rehabilitation	\$ 1,495,980	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 1,495,980
Coral Springs	Broward	Acquisition	\$ 253,239	100.00	-	-	-	\$ 253,239	\$ -	\$ -	\$ -
Coral Springs	Broward	Rehabilitation	\$ 1,061,458	19.52	80.48	-	-	\$ 207,197	\$ 854,261	\$ -	\$ -
Dania Beach	Broward	Reconstruction	\$ 80,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 80,000
Davie	Broward	Financing	\$ 459,984	11.33	32.61	56.06	-	\$ 52,116	\$ 150,001	\$ 257,867	\$ -
Davie	Broward	Rehabilitation	\$ 978,323	-	73.64	26.36	-	\$ -	\$ 720,437	\$ 257,886	\$ -
Daytona Beach	Volusia	Financing	\$ 451,586	78.00	22.00	-	-	\$ 352,237	\$ 99,349	\$ -	\$ -
Daytona Beach	Volusia	Rehabilitation	\$ 421,403	24.00	76.00	-	-	\$ 101,137	\$ 320,266	\$ -	\$ -
Deerfield Beach	Broward	Acquisition	\$ 347,581	74.11	25.89	-	-	\$ 257,592	\$ 89,989	\$ -	\$ -
Deerfield Beach	Broward	Rehabilitation	\$ 709,158	45.44	54.56	-	-	\$ 322,241	\$ 386,917	\$ -	\$ -
Delray Beach	Palm Beach	Financing	\$ 1,611,000	-	19.00	81.00	-	\$ -	\$ 306,090	\$ 1,304,910	\$ -
Delray Beach	Palm Beach	Rehabilitation	\$ 1,456,326	7.50	8.50	84.00	-	\$ 109,224	\$ 123,788	\$ 1,223,314	\$ -
Deltona	Volusia	Financing	\$ 270,000	-	100.00	-	-	\$ -	\$ 270,000	\$ -	\$ -
Deltona	Volusia	Rehabilitation	\$ 398,500	7.15	92.85	-	-	\$ 28,493	\$ 370,007	\$ -	\$ -
Dunedin	Pinellas	Construction	\$ 700,000	-	-	100.00	-	\$ -	\$ -	\$ 700,000	\$ -
Florida City	Miami-Dade	Rehabilitation	\$ 1,527,720	-	-	100.00	-	\$ -	\$ -	\$ 1,527,720	\$ -
Fort Lauderdale	Broward	Financing	\$ 10,496,661	50.00	9.00	-	41.00	\$ 5,248,331	\$ 944,700	\$ -	\$ 4,303,631
Fort Lauderdale	Broward	Rehabilitation	\$ 545,025	77.00	23.00	-	-	\$ 419,669	\$ 125,356	\$ -	\$ -
Fort Myers	Lee	Financing	\$ 797,500	-	4.70	95.30	-	\$ -	\$ 37,483	\$ 760,018	\$ -
Fort Myers	Lee	Acquisition	\$ 2,000,000	-	-	100.00	-	\$ -	\$ -	\$ 2,000,000	\$ -
Fort Myers	Lee	Construction	\$ 1,460,000	-	-	100.00	-	\$ -	\$ -	\$ 1,460,000	\$ -
Fort Myers	Lee	Rehabilitation	\$ 844,914	57.20	42.80	-	-	\$ 483,291	\$ 361,623	\$ -	\$ -
Fort Pierce	St. Lucie	Rehabilitation	\$ 475,869	4.00	96.00	-	-	\$ 19,035	\$ 456,834	\$ -	\$ -
Fort Walton Beach	Okaloosa	Rehabilitation	\$ 17,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Gainesville	Alachua	Financing	\$ 2,688,566	70.00	-	-	30.00	\$ 1,881,996	\$ -	\$ -	\$ 806,570
Hallandale Beach	Broward	Acquisition	\$ 1,000,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hallandale Beach	Broward	Construction	\$ 1,800,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Hallandale Beach	Broward	Rehabilitation	\$ 1,300,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hialeah	Miami-Dade	Rehabilitation	\$ 1,115,088	100.00	-	-	-	\$ 1,115,088	\$ -	\$ -	\$ -
Hollywood	Broward	Financing	\$ 2,000,000	-	-	100.00	-	\$ -	\$ -	\$ 2,000,000	\$ -
Hollywood	Broward	Rehabilitation	\$ 3,476,071	16.92	42.90	40.18	-	\$ 588,151	\$ 1,491,234	\$ 1,396,685	\$ -
Islamorada	Monroe	Acquisition	\$ 60,000	-	-	100.00	-	\$ -	\$ -	\$ 60,000	\$ -
Jacksonville	Duval	Financing	\$ 2,496,932	39.93	60.07	-	-	\$ 997,025	\$ 1,499,907	\$ -	\$ -
Jacksonville	Duval	Construction	\$ 2,294,313	89.10	10.90	-	-	\$ 2,044,233	\$ 250,080	\$ -	\$ -
Jacksonville	Duval	Rehabilitation	\$ 5,457,420	24.73	75.27	-	-	\$ 1,349,620	\$ 4,107,800	\$ -	\$ -
Kissimmee	Osceola	Construction	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
Kissimmee	Osceola	Rehabilitation	\$ 571,666	43.00	57.00	-	-	\$ 245,816	\$ 325,850	\$ -	\$ -
Lakeland	Polk	Financing	\$ 67,733	100.00	-	-	-	\$ 67,733	\$ -	\$ -	\$ -
Lakeland	Polk	Acquisition	\$ 100,000	100.00	-	-	-	\$ 100,000	\$ -	\$ -	\$ -
Lakeland	Polk	Construction	\$ 965,610	20.78	-	79.22	-	\$ 200,654	\$ -	\$ 764,956	\$ -
Lakeland	Polk	Rehabilitation	\$ 421,199	100.00	-	-	-	\$ 421,199	\$ -	\$ -	\$ -
Largo	Pinellas	Acquisition	\$ 421,200	88.37	11.63	-	-	\$ 372,214	\$ 48,986	\$ -	\$ -
Largo	Pinellas	Construction	\$ 380,500	-	100.00	-	-	\$ -	\$ 380,500	\$ -	\$ -
Largo	Pinellas	Reconstruction	\$ 353,000	100.00	-	-	-	\$ 353,000	\$ -	\$ -	\$ -
Largo	Pinellas	Rehabilitation	\$ 817,500	64.51	27.45	8.04	-	\$ 527,369	\$ 224,404	\$ 65,727	\$ -
Lauderhill	Broward	Financing	\$ 206,487	80.63	19.37	-	-	\$ 166,490	\$ 39,996	\$ -	\$ -
Lauderhill	Broward	Rehabilitation	\$ 371,075	65.63	34.37	-	-	\$ 243,537	\$ 127,539	\$ -	\$ -
Leesburg	Lake	Rehabilitation	\$ 151,698	-	-	100.00	-	\$ -	\$ -	\$ 151,698	\$ -
Marathon	Monroe	Financing	\$ 204,000	-	-	100.00	-	\$ -	\$ -	\$ 204,000	\$ -
Margate	Broward	Financing	\$ 389,995	100.00	-	-	-	\$ 389,995	\$ -	\$ -	\$ -
Margate	Broward	Rehabilitation	\$ 571,769	100.00	-	-	-	\$ 571,769	\$ -	\$ -	\$ -
Melbourne	Brevard	Financing	\$ 182,500	-	100.00	-	-	\$ -	\$ 182,500	\$ -	\$ -
Melbourne	Brevard	Construction	\$ 39,254	100.00	-	-	-	\$ 39,254	\$ -	\$ -	\$ -
Melbourne	Brevard	Rehabilitation	\$ 628,194	100.00	-	-	-	\$ 628,194	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Financing	\$ 526,784	100.00	-	-	-	\$ 526,784	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Acquisition	\$ 644,496	100.00	-	-	-	\$ 644,496	\$ -	\$ -	\$ -
Miramar	Broward	Financing	\$ 465,222	76.36	23.64	-	-	\$ 355,244	\$ 109,978	\$ -	\$ -
Miramar	Broward	Rehabilitation	\$ 2,660,153	63.43	36.57	-	-	\$ 1,687,335	\$ 972,818	\$ -	\$ -
Mount Dora	Lake	Acquisition	\$ 150,000	-	-	100.00	-	\$ -	\$ -	\$ 150,000	\$ -
Mount Dora	Lake	Construction	\$ 500,000	75.00	-	25.00	-	\$ 375,000	\$ -	\$ 125,000	\$ -
Mount Dora	Lake	Rehabilitation	\$ 150,000	-	-	100.00	-	\$ -	\$ -	\$ 150,000	\$ -
New Port Richey	Pasco	Rehabilitation	\$ 275,000	100.00	-	-	-	\$ 275,000	\$ -	\$ -	\$ -
Niceville	Okaloosa	Undesignated	\$ 30,601	-	-	100.00	-	\$ -	\$ -	\$ 30,601	\$ -
North Miami	Miami-Dade	Construction	\$ 45,080	100.00	-	-	-	\$ 45,080	\$ -	\$ -	\$ -
North Miami	Miami-Dade	Rehabilitation	\$ 682,703	71.31	28.69	-	-	\$ 486,836	\$ 195,867	\$ -	\$ -
Orlando	Orange	Undesignated	\$ 3,880,404	54.20	45.80	-	-	\$ 2,103,179	\$ 1,777,225	\$ -	\$ -
Palm Bay	Brevard	Acquisition	\$ 120,000	100.00	-	-	-	\$ 120,000	\$ -	\$ -	\$ -
Palm Bay	Brevard	Construction	\$ 737,326	100.00	-	-	-	\$ 737,326	\$ -	\$ -	\$ -
Panama City	Bay	Acquisition	\$ 1,060,000	-	100.00	-	-	\$ -	\$ 1,060,000	\$ -	\$ -
Panama City	Bay	Construction	\$ 610,286	-	100.00	-	-	\$ -	\$ 610,286	\$ -	\$ -
Panama City	Bay	Reconstruction	\$ 250,000	-	100.00	-	-	\$ -	\$ 250,000	\$ -	\$ -
Panama City	Bay	Rehabilitation	\$ 1,151,087	-	100.00	-	-	\$ -	\$ 1,151,087	\$ -	\$ -

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Pembroke Pines	Broward	Financing	\$ 855,335	98.76	1.24	-	-	\$ 844,729	\$ 10,606	\$ -	\$ -
Pembroke Pines	Broward	Acquisition	\$ 940,585	80.64	19.36	-	-	\$ 758,487	\$ 182,097	\$ -	\$ -
Pembroke Pines	Broward	Rehabilitation	\$ 4,363,493	59.76	40.24	-	-	\$ 2,607,624	\$ 1,755,870	\$ -	\$ -
Pensacola	Escambia	Reconstruction	\$ 157,600	75.00	25.00	-	-	\$ 118,200	\$ 39,400	\$ -	\$ -
Pensacola	Escambia	Rehabilitation	\$ 589,900	100.00	-	-	-	\$ 589,900	\$ -	\$ -	\$ -
Plantation	Broward	Acquisition	\$ 400,000	25.00	75.00	-	-	\$ 100,000	\$ 300,000	\$ -	\$ -
Plantation	Broward	Rehabilitation	\$ 300,138	-	100.00	-	-	\$ -	\$ 300,138	\$ -	\$ -
Pompano Beach	Broward	Financing	\$ 479,560	70.81	29.19	-	-	\$ 339,576	\$ 139,984	\$ -	\$ -
Pompano Beach	Broward	Construction	\$ 67,913	100.00	-	-	-	\$ 67,913	\$ -	\$ -	\$ -
Pompano Beach	Broward	Rehabilitation	\$ 650,474	33.54	66.46	-	-	\$ 218,169	\$ 432,305	\$ -	\$ -
Port St. Lucie	St. Lucie	Construction	\$ 700,000	100.00	-	-	-	\$ 700,000	\$ -	\$ -	\$ -
Port St. Lucie	St. Lucie	Rehabilitation	\$ 1,336,234	-	100.00	-	-	\$ -	\$ 1,336,234	\$ -	\$ -
Sarasota	Sarasota	Financing	\$ 130,000	-	100.00	-	-	\$ -	\$ 130,000	\$ -	\$ -
Sarasota	Sarasota	Rehabilitation	\$ 1,044,443	8.00	92.00	-	-	\$ 83,555	\$ 960,888	\$ -	\$ -
St. Cloud	Osceola	Rehabilitation	\$ 250,000	100.00	-	-	-	\$ 250,000	\$ -	\$ -	\$ -
St. Petersburg	Pinellas	Financing	\$ 600,000	-	-	100.00	-	\$ -	\$ -	\$ 600,000	\$ -
St. Petersburg	Pinellas	Acquisition	\$ 3,742,516	27.03	14.19	33.40	25.38	\$ 1,011,602	\$ 531,063	\$ 1,250,000	\$ 949,851
St. Petersburg	Pinellas	Construction	\$ 1,800,000	-	44.44	55.56	-	\$ -	\$ 799,920	\$ 1,000,080	\$ -
St. Petersburg	Pinellas	Reconstruction	\$ 425,956	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 425,956
St. Petersburg	Pinellas	Rehabilitation	\$ 2,003,751	-	39.93	-	60.07	\$ -	\$ 800,098	\$ -	\$ 1,203,653
Sunrise	Broward	Financing	\$ 5,000	-	100.00	-	-	\$ -	\$ 5,000	\$ -	\$ -
Sunrise	Broward	Acquisition	\$ 220,580	100.00	-	-	-	\$ 220,580	\$ -	\$ -	\$ -
Sunrise	Broward	Rehabilitation	\$ 1,791,830	71.00	29.00	-	-	\$ 1,272,199	\$ 519,631	\$ -	\$ -
Tallahassee	Leon	Financing	\$ 375,000	65.00	35.00	-	-	\$ 243,750	\$ 131,250	\$ -	\$ -
Tallahassee	Leon	Acquisition	\$ 235,622	75.00	25.00	-	-	\$ 176,717	\$ 58,906	\$ -	\$ -
Tallahassee	Leon	Construction	\$ 485,622	88.00	12.00	-	-	\$ 427,347	\$ 58,275	\$ -	\$ -
Tallahassee	Leon	Rehabilitation	\$ 1,453,775	40.00	60.00	-	-	\$ 581,510	\$ 872,265	\$ -	\$ -
Tamarac	Broward	Financing	\$ 620,348	-	66.00	-	34.00	\$ -	\$ 409,430	\$ -	\$ 210,918
Tamarac	Broward	Rehabilitation	\$ 428,858	100.00	-	-	-	\$ 428,858	\$ -	\$ -	\$ -
Tampa	Hillsborough	Financing	\$ 981,906	63.75	36.25	-	-	\$ 625,965	\$ 355,941	\$ -	\$ -
Tampa	Hillsborough	Acquisition	\$ 1,000,000	100.00	-	-	-	\$ 1,000,000	\$ -	\$ -	\$ -
Tampa	Hillsborough	Construction	\$ 200,000	100.00	-	-	-	\$ 200,000	\$ -	\$ -	\$ -
Tampa	Hillsborough	Reconstruction	\$ 712,426	15.78	84.22	-	-	\$ 112,421	\$ 600,005	\$ -	\$ -
Tampa	Hillsborough	Rehabilitation	\$ 2,745,129	91.07	8.93	-	-	\$ 2,499,989	\$ 245,140	\$ -	\$ -
Titusville	Brevard	Acquisition	\$ 103,032	100.00	-	-	-	\$ 103,032	\$ -	\$ -	\$ -
Titusville	Brevard	Rehabilitation	\$ 321,449	-	100.00	-	-	\$ -	\$ 321,449	\$ -	\$ -
Wauchula	Hardee	Construction	\$ 150,000	-	-	100.00	-	\$ -	\$ -	\$ 150,000	\$ -
Wauchula	Hardee	Reconstruction	\$ 350,000	-	-	42.86	57.14	\$ -	\$ -	\$ 150,010	\$ 199,990
West Palm Beach	Palm Beach	Financing	\$ 3,829,026	85.00	15.00	-	-	\$ 3,254,672	\$ 574,354	\$ -	\$ -
Westlake	Palm Beach	Financing	\$ 303,800	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 303,800
Winter Haven	Polk	Financing	\$ 514,995	-	100.00	-	-	\$ -	\$ 514,995	\$ -	\$ -
Totals			\$ 123,638,208					\$ 53,611,010	\$ 36,850,754	\$ 17,995,733	\$ 9,980,349

Affordable Housing Expenditures Reported in FY 2021-22 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other

Notes:

1. Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.
2. Many municipal governments, which reported financial data to EDR pursuant to s. 166.241, F.S., did not report any budgeted affordable housing expenditures.
3. The separate statewide totals for the Calculated Expenditures by Funding Source do not sum to the statewide total of Reported Expenditure since Bartow, Bradenton, Fort Walton Beach, and Hallandale Beach did not report Funding Source by Percentage for their respective affordable housing expenditures.
4. Dixie County and 92 municipalities did not submit financial data for the 2021 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at: <http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>